

Message Text

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PAGE 01 GENEVA 09364 201631Z
ACTION HA-05

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TO SECSTATE WASHDC 1096

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TAGS: SREF
SUBJECT: USRP FUNDING

REF: (A) STATE 153542 (B) GENEVA 8722

1. FOLLOWING IS BREAKDOWN OF DOL 14,379,000 REQUESTED IN REFTEL A.
 - A. AVERAGE MONTHLY CASE LOAD IN NEED OF USG ASSISTANCE, 9,000.
 - B. AVERAGE MONTHLY PER CAPITA COST FOR CARE AND MAINTANANCE, MEDICAL, ETC. DOL 96.
 - C. TOTAL A AND B DOL 10,368,000.
 - D. AVERAGE MONTHLY COST FOR RESETTLEMENT DOCUMENTATION DOL 125,000 - FOR 12 MONTH 1,500,000.
 - E. LANGUAGE TRAINING DOL 450,950.
 - F. VOLAG EXPENSES DOL 2,060,050.
 - G. GRAND TOTAL DOL 14,379,000.

2. DEPARTMENT WILL RECALL THAT ORIGINAL AMOUNT PROJECTED FOR 1978 WAS DOL 12,199,000 AND THAT THE FIRST CORRECTION WAS REPORTED IN GENEVA 12061 OF DEC. 13, 1977 AS A TOTAL OF DOL 13,117,800. THIS AMOUNT WAS FURTHER ADJUSTED UPWARD TO THE CURRENTLY REQUESTED FIGURE BECAUSE OF DRASTIC INCREASE IN INFLUX AND ADDITIONAL NUMBER OF REFUGEES TO BE ASSISTED, PLUS, DECLINE IN DOLLAR EXCHANGE
UNCLASSIFIED

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PAGE 02 GENEVA 09364 201631Z

RATE WHICH WAS PREVIOUSLY REPORTED. WHILE THE PROJECTED AVERAGE MONTHLY CASE LOAD TO BE ASSISTED IN ALL COUNTRIES WAS ROUGHLY 6,000, OUR CALCULATIONS NOW SHOW THAT WE MUST ASSIST ABOUT 9,000 PERSONS, AN INCREASE OF 50 PERCENT. DEPARTMENT SHOULD NOTE THAT IN VIEW OF ECONOMIES IN OPERATIONS ACHIEVED, THE COST HAS INCREASED BY FAR LESS THAN 50 PERCENT.

3. CONCERNING PARA 3 REFTTEL A, THE DEVALUATION OF THE DOLLAR ACCOUNTS FOR APPROXIMATELY DOL 958,000, WHILE THE INCREASE IN PERSONS TO BE ASSISTED ACCOUNTS FOR DOL 1,222,000.

4. FURTHER TO REFTTEL B AND QUESTIONS RAISED BY DHA, THE FOLLOWING EXPLANATIONS ARE FURNISHED.

A. THE ESTIMATE OF 3,672 OTHER EASTERN EUROPEANS DOES NOT APPEAR EXCEEDINGLY HIGH CONSIDERING THE FACT THAT USRP ADDITIONS IN FY 1977 OF THIS CATEGORY AMOUNTED TO 6,056.

B. THE 1,788 "OTHERS" CONSIST OF 150 ETHIOPIANS, 820 IRAQIS, 60 YUGOSLAVS, 450 BURMESE (ALL REPORTED BY WCC) PLUS 308 OF THE SAME NATIONALITIES DISTRIBUTED AMONG THE VARIOUS OTHER AGENCIES.

C. THE PREVIOUSLY REPORTED 3,406 INDOCHINESE ARE REPORTED BY VARIOUS AGENCIES TO BE PERSONS WHO HAVE FOUND TEMPORARY ASYLUM OUTSIDE OF INDOCHINA AND, THEREFORE, ARE NOT INCLUDED UNDER IPP. THE BREAKDOWN BY AGENCY IS AS FOLLOWS: AFRC 100; ICMC 1100; IRC 536; TF 50; WCC 80; ACMS 100; LIRS 1440.

5. MISSION AGAIN URGENTLY REQUESTS ALLOCATION OF ANY AVAILABLE USRP FUNDS. VANDEN HEUVEL

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